



**CAPITAL OUTLAY APPROPRIATION PROJECT
ACEQUIA BUDGET FORM**



Exhibit A

ACEQUIA NAME: (Name of Acequia)
 CONTACT PERSON: (Name of Contact Person)
 ADDRESS: (Street Address)
(City, State ZIP)
 PHONE #: (Contact Person Phone Number)

APPROPRIATION YEAR: 2007
 APPROPRIATION AMOUNT: \$20,000.00
 APPROPRIATION FUND: GF STB
 DEPARTMENT: 07-1234

PROJECT DESCRIPTION: Remove willows, re-channel parts of Acequia where necessary, river construction work at main diversion, gabion basket reinforcement to block gravel from Acequia trestle during heavy rain storms. All work to include price for materials and installation costs.

Preliminary Budget

Task	Description of Task	Estimated Cost (\$)	Estimated Completion Date
Willow Removal	Clean and remove willows and other debris along ditch banks. Remove sediment from ditch to make it deeper and wider at the mouth of the canyon near presa.	\$4,500.00	June 2009
Clean Presa	Remove boulders from river that are blocking water from entering diversion. Re-align river with main diversion.	\$7,000.00	April 2009
Re-channel Ditch	Re-channel approximately 100' along edge of hillside to prevent dirt slide into Acequia.	\$600.00	April 2009
Install Gabion Baskets	Install gabion baskets in front of ditch trestle to prevent gravel slides during heavy rain storms that may wash out trestle.	\$3,000.00	April 2009
Install Culverts	Purchase and install approximately 100' of 30" culvert between two residents where ditch is very narrow and is a conflict during ditch cleaning.	\$2,500.00	May 2009
Other Ditch Work	Inspect the Acequia Madre below the highway and make repairs as needed.	\$2,400.00	May 2009

Grand Total: \$20,000.00

ACEQUIA COMMISSION SIGNATURES:

Chairman

Treasurer

Secretary

NM ISC Acequia Program Use Only:

Acequia Program Representative

Date

Interstate Stream Commission
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