

Pecos Settlement Augmentation Triggers			2010	
Projection Date	Target Date	Target Supply (AF)	Projected Supply from Projection Date (AF)	Actual Supply on Target Date (AF)
November 1	March 1	50,000	65,202	55,516
March 1	May 1	60,000	65,480	74,918
May 1	June 1	65,000	88,200	90,163
June 1	July 15	75,000	100,515	98,228
July 15	September 1	90,000	112,160	113,415

Pecos Settlement Augmentation Triggers			2011	
Projection Date	Target Date	Target Supply (AF)	Projected Supply from Projection Date (AF)	Actual Supply on Target Date (AF)
November 1	March 1	50,000	64,693	53,659
March 1	May 1	60,000	58,810	52,475
May 1	June 1	65,000	55,796	51,180
June 1	July 15	75,000	57,260	53,977**
July 15	September 1	90,000	72,140**	49,371

*Information for this table was taken from pages 11 and 12 of the Settlement Agreement

**Values used for projection and supply from July 5 instead of July 15 due to ongoing block release