

# State Engineer Revenue Flow Chart

July 1, 2008 - June 30, 2009

## IRRIGATION WORKS CONSTRUCTION FUND

Equity and Fixed  
Income Investment  
-\$2.06 million

Land Grant Permanent  
Fund Investments  
\$6.01 million

Net:  
\$3.95 million

## IMPROVEMENT OF RIO GRANDE FUND

Equity and Fixed  
Income Investment  
-\$120,000

Land Grant Permanent  
Fund Investments  
\$1.48 million

Net:  
\$1.35 million

Land Lease/Royalty Income  
IWCF -\$1.51 million IRGIF - \$550,000  
Other Revenue  
IWCF -\$1.55 million

**TOTAL FY09 REVENUE:  
\$7 MILLION**

**TOTAL FY09 REVENUE:  
\$1.9 MILLION**

Transfers - \$6.5 million

Transfers - \$900,000

General Fund Appropriation - \$24.3 million

Water Master Assessments - \$671,400

Game Protection Fund - \$182,300

**FY09  
Total Operating  
Revenue  
\$37.3 million**

Federal Revenue - \$350,986

Water Projec Fund - \$3.6 million

Other Sources - \$834,520