

**BUDGET FOR FISCAL YEAR ENDING JUNE 30, 2019**

Item	Total Cost	Borne by United States	Borne by		
			Colorado	New Mexico	Texas
<b>GAGING STATIONS</b>					
In Colorado	\$78,897		\$78,897		
In New Mexico, above Caballo Reservoir	\$76,574	\$41,149		\$35,425	
In New Mexico, Caballo Reservoir and below	\$21,936	\$4,387			\$17,549
Subtotal	\$177,407	\$45,536	\$78,897	\$35,425	\$17,549
<b>ADMINISTRATION</b>					
U.S.G.S. Technical Services	\$19,996	\$6,058	\$4,646	\$4,646	\$4,646
Other expenses <sup>1</sup>	\$3,000		\$1,000	\$1,000	\$1,000
Subtotal	\$22,996	\$6,058	\$5,646	\$5,646	\$5,646
<b>GRAND TOTAL</b>	\$200,403	\$51,594	\$84,543	\$41,071	\$23,195
<b>EQUAL SHARES</b>			\$49,603	\$49,603	\$49,603

<sup>1</sup>Includes estimated cost of court reporter.

**BUDGET FOR FISCAL YEAR ENDING JUNE 30, 2021**

Item	Total Cost	Borne by United States	Borne by		
			Colorado	New Mexico	Texas
<b>GAGING STATIONS</b>					
In Colorado	\$84,058		\$84,058		
In New Mexico, above Caballo Reservoir	\$86,274	\$61,040		\$25,234	
In New Mexico, Caballo Reservoir and below	\$33,684	\$6,737			\$26,947
Subtotal	\$204,016	\$67,777	\$84,058	\$25,234	\$26,947
<b>ADMINISTRATION</b>					
U.S.G.S. Technical Services	\$21,213	\$6,426	\$4,929	\$4,929	\$4,929
Other expenses <sup>1</sup>	\$3,000		\$1,000	\$1,000	\$1,000
Subtotal	\$24,213	\$6,426	\$5,929	\$5,929	\$5,929
<b>GRAND TOTAL</b>	\$228,229	\$74,203	\$89,987	\$31,163	\$32,876
<b>EQUAL SHARES</b>			\$51,342	\$51,342	\$51,342

<sup>1</sup>Includes estimated cost of court reporter.