

**BUDGET FOR FISCAL YEAR ENDING JUNE 30, 2020**

Item	Total Cost	Borne by United States	Borne by		
			Colorado	New Mexico	Texas
<b>GAGING STATIONS</b>					
In Colorado	\$80,854		\$80,854		
In New Mexico, above Caballo Reservoir	\$78,871	\$42,383		\$36,488	
In New Mexico, Caballo Reservoir and below	\$20,548	\$4,110			\$16,439
Subtotal	\$180,273	\$46,493	\$80,854	\$36,488	\$16,439
<b>ADMINISTRATION</b>					
U.S.G.S. Technical Services	\$20,595	\$6,240	\$4,785	\$4,785	\$4,785
Other expenses <sup>1</sup>	\$3,000		\$1,000	\$1,000	\$1,000
Subtotal	\$23,595	\$6,240	\$5,785	\$5,785	\$5,785
<b>GRAND TOTAL</b>	\$203,868	\$52,733	\$86,639	\$42,273	\$22,224
<b>EQUAL SHARES</b>			\$50,379	\$50,379	\$50,379

<sup>1</sup>Includes estimated cost of court reporter.

**BUDGET FOR FISCAL YEAR ENDING JUNE 30, 2022**

Item	Total Cost	Borne by United States	Borne by		
			Colorado	New Mexico	Texas
<b>GAGING STATIONS</b>					
In Colorado	\$91,131		\$91,131		
In New Mexico, above Caballo Reservoir	\$86,274	\$61,040		\$25,234	
In New Mexico, Caballo Reservoir and below	\$21,870	\$4,374			\$17,496
Subtotal	\$199,275	\$65,414	\$91,131	\$25,234	\$17,496
<b>ADMINISTRATION</b>					
U.S.G.S. Technical Services	\$21,654	\$6,426	\$5,076	\$5,076	\$5,076
Other expenses <sup>1</sup>	\$3,000		\$1,000	\$1,000	\$1,000
Subtotal	\$24,654	\$6,426	\$6,076	\$6,076	\$6,076
<b>GRAND TOTAL</b>	\$223,929	\$71,840	\$97,207	\$31,310	\$23,572
<b>EQUAL SHARES</b>			\$50,696	\$50,696	\$50,696

<sup>1</sup>Includes estimated cost of court reporter.